

VP Bank Gruppe
12. März 2013

VP Bank Gruppe Jahresergebnis 2012

12. März 2013, SIX Swiss Exchange



Begrüssung
Fredy Vogt
Präsident des Verwaltungsrates

Programm

1 Begrüssung

Fredy Vogt, Präsident des Verwaltungsrates

2 Jahresergebnis 2012

Siegbert Näscher, Chief Financial Officer

3 Ausblick und strategische Positionierung aus Sicht des Verwaltungsrates

Fredy Vogt, Präsident des Verwaltungsrates

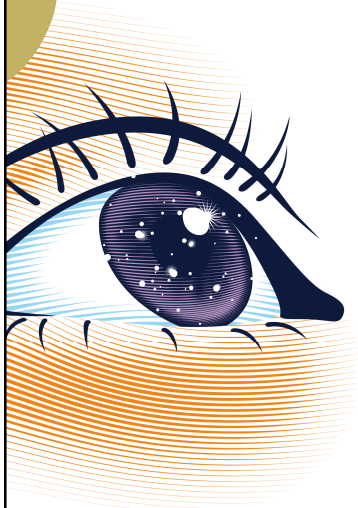
4 Fragen und Antworten

Fredy Vogt, Präsident des Verwaltungsrates
Siegbert Näscher, Chief Financial Officer
Juerg W. Sturzenegger, Chief Operating Officer



Jahresergebnis 2012
Siegbert Näscher
Chief Financial Officer

Themenüberblick



- Profil per 31. Dezember 2012
- Erfolgsrechnung
- Bilanz
- Kundenvermögen
- Segmente
- Dividende
- Zusammenfassung



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VP Bank Gruppe – Profil per 31. Dezember 2012

CHF 888.8 Mio.
Eigenkapital

706.9 (FTE*)
Personal-
bestand

CHF 47.2 Mio.
Konzern-
gewinn

CHF 28.5 Mrd.
betreute
Kunden-
vermögen

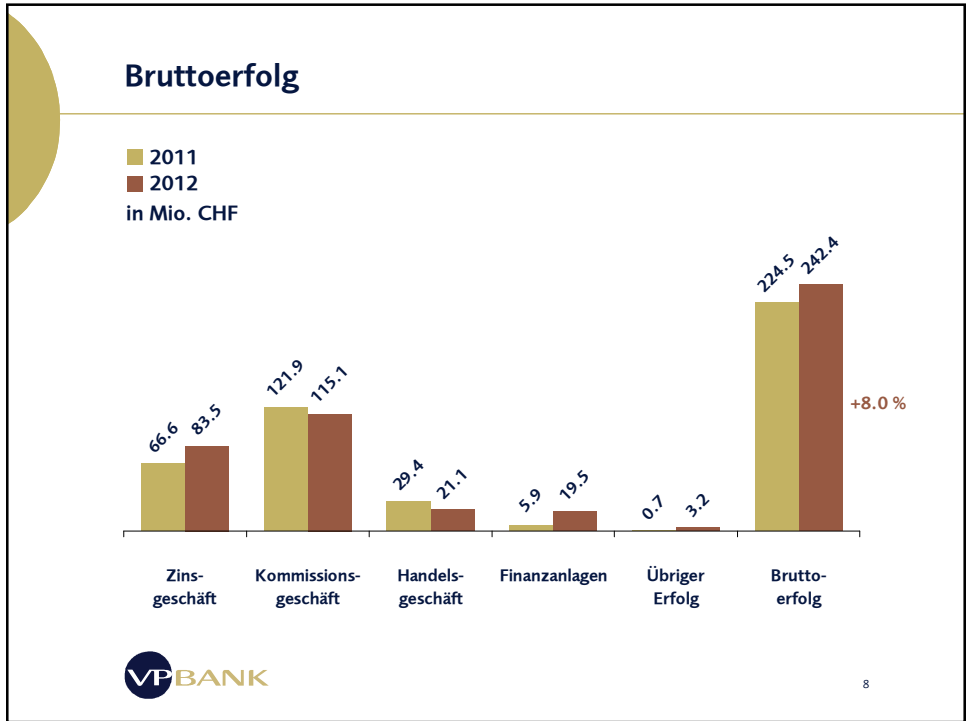
Cost/
Income Ratio
63.0 %

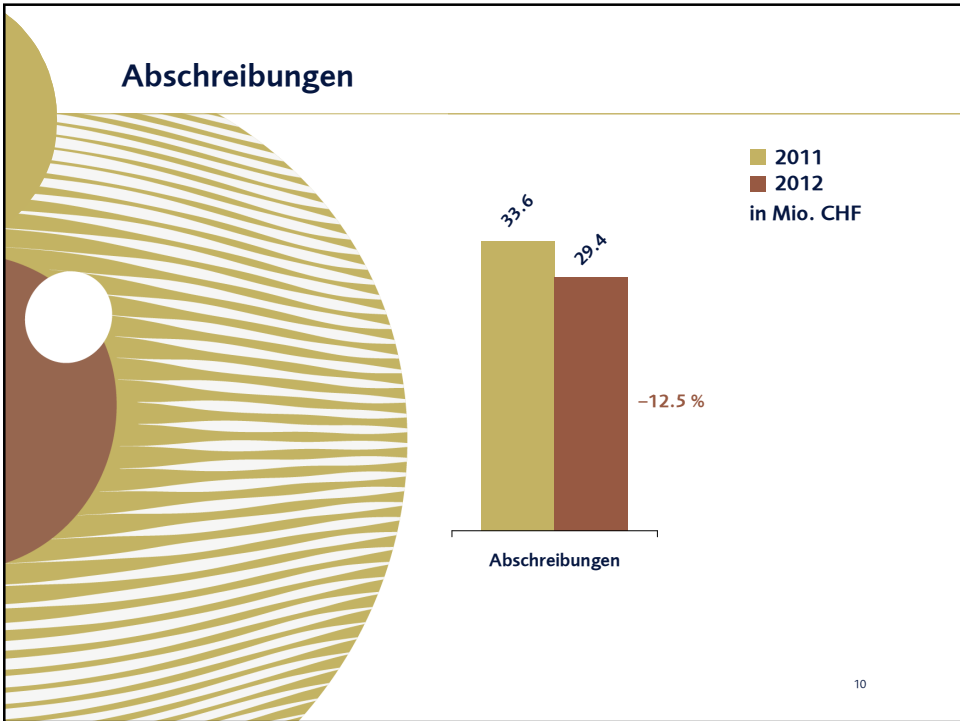
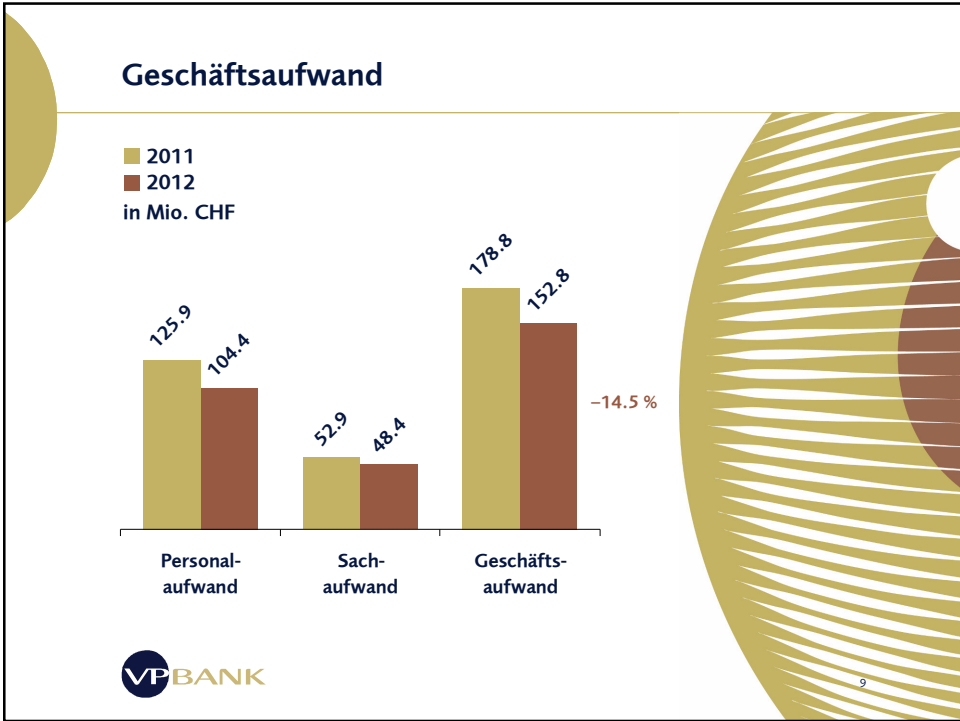
CHF 10.6
Mrd. Bilanz-
summe



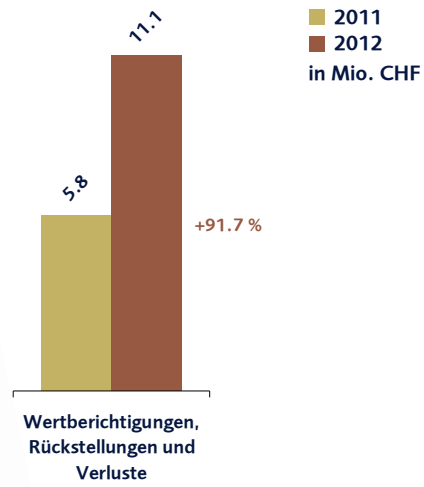
*FTE: full-time equivalents (teilzeitbereinigt)

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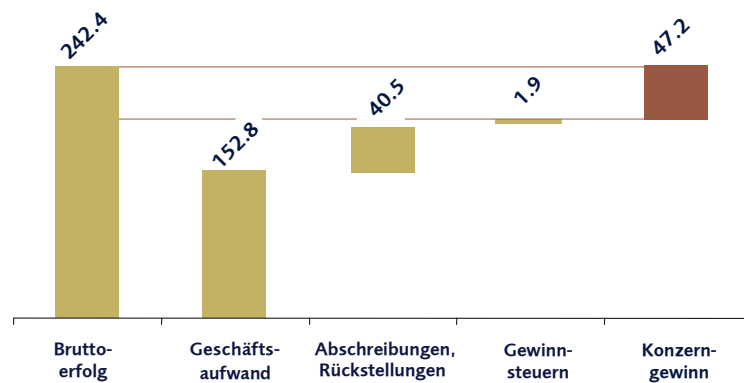
Wertberichtigungen, Rückstellungen und Verluste



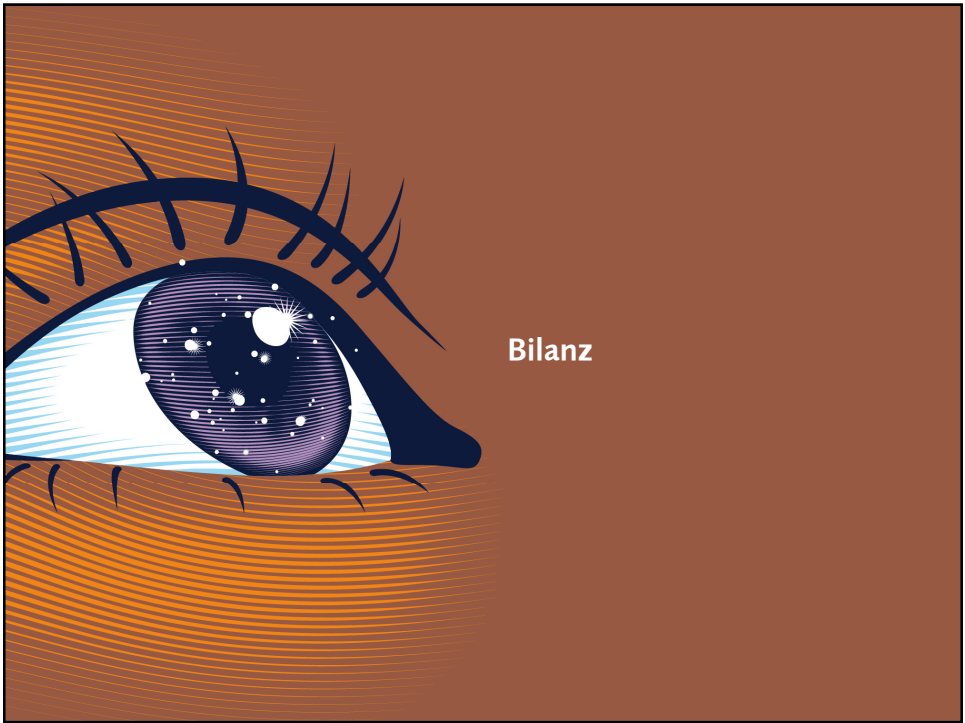
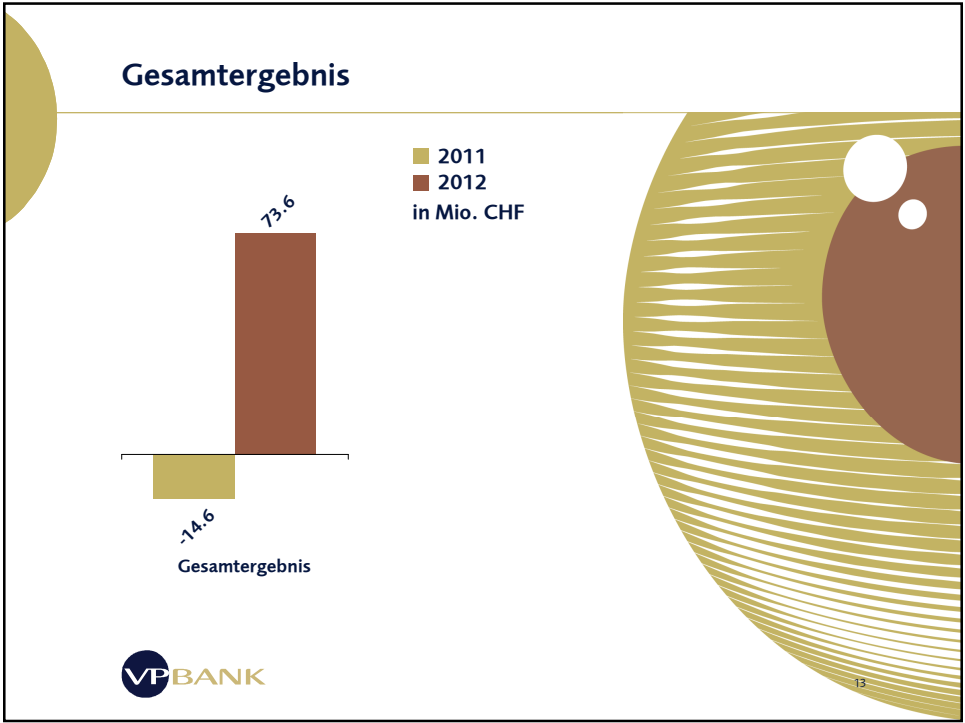
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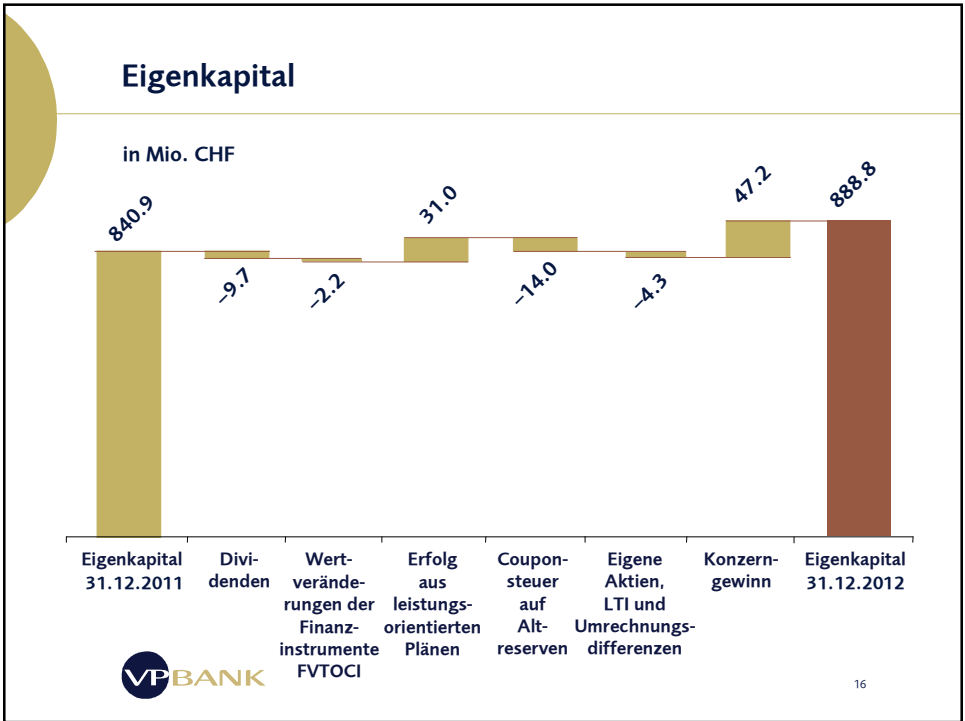
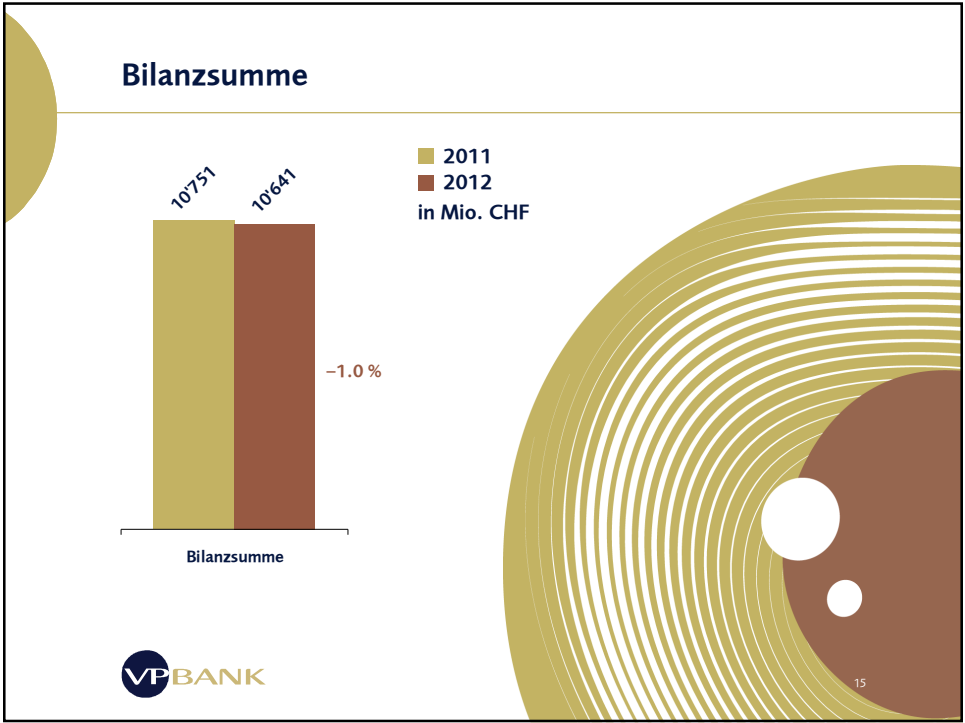
Konzerngewinn

in Mio. CHF

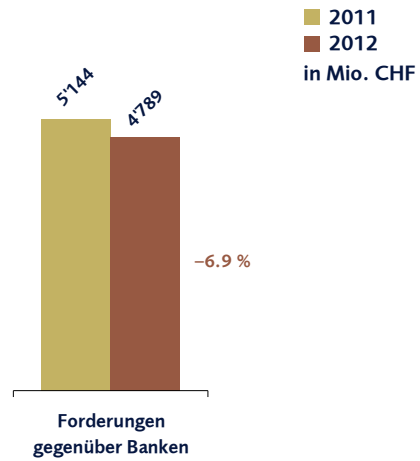


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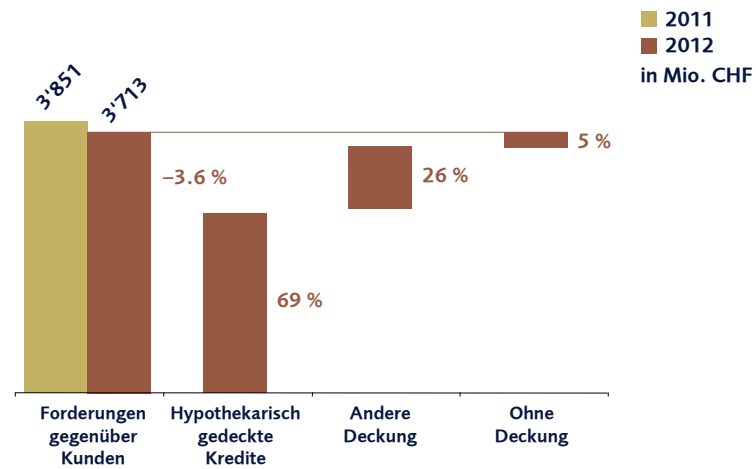


Forderungen gegenüber Banken

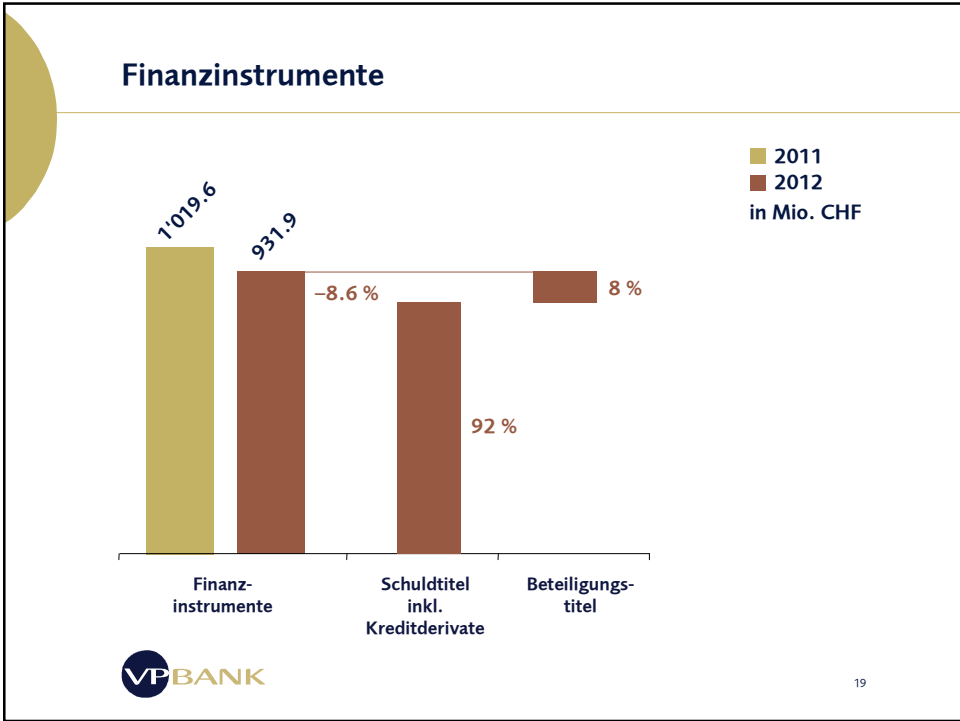


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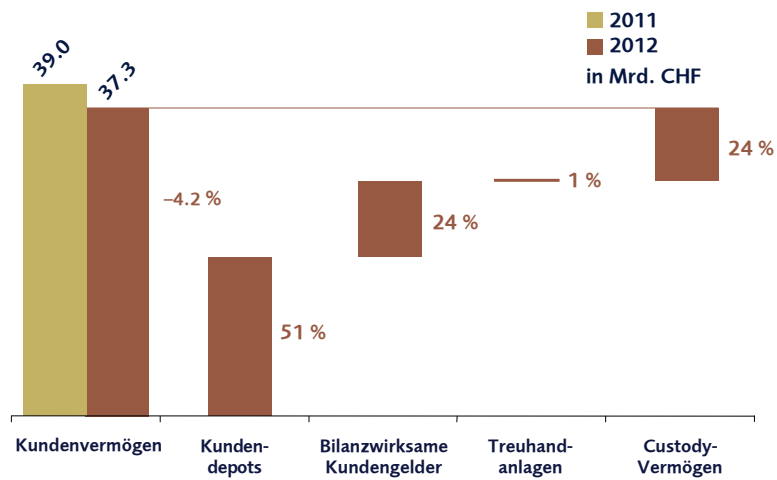
Forderungen gegenüber Kunden



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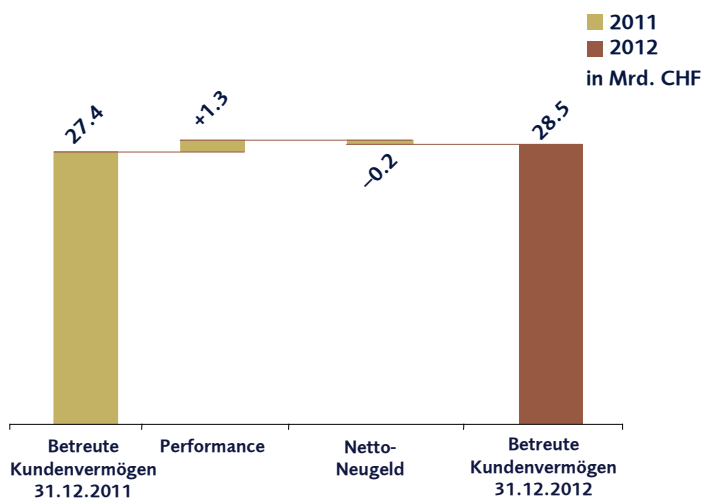


Kundenvermögen



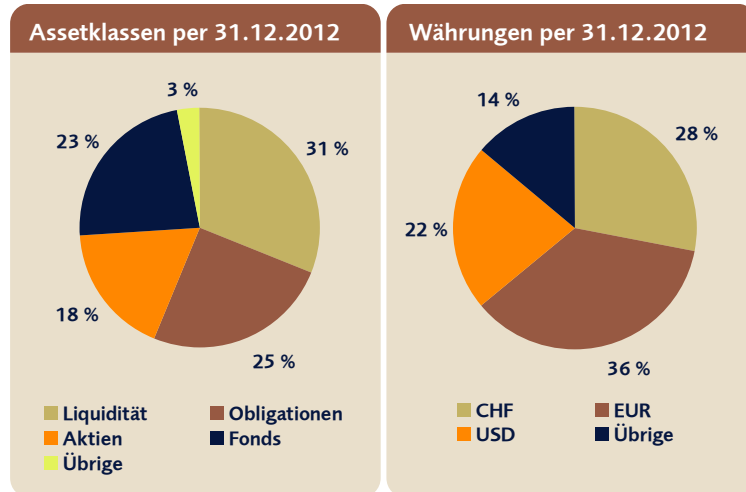
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Betreute Kundenvermögen

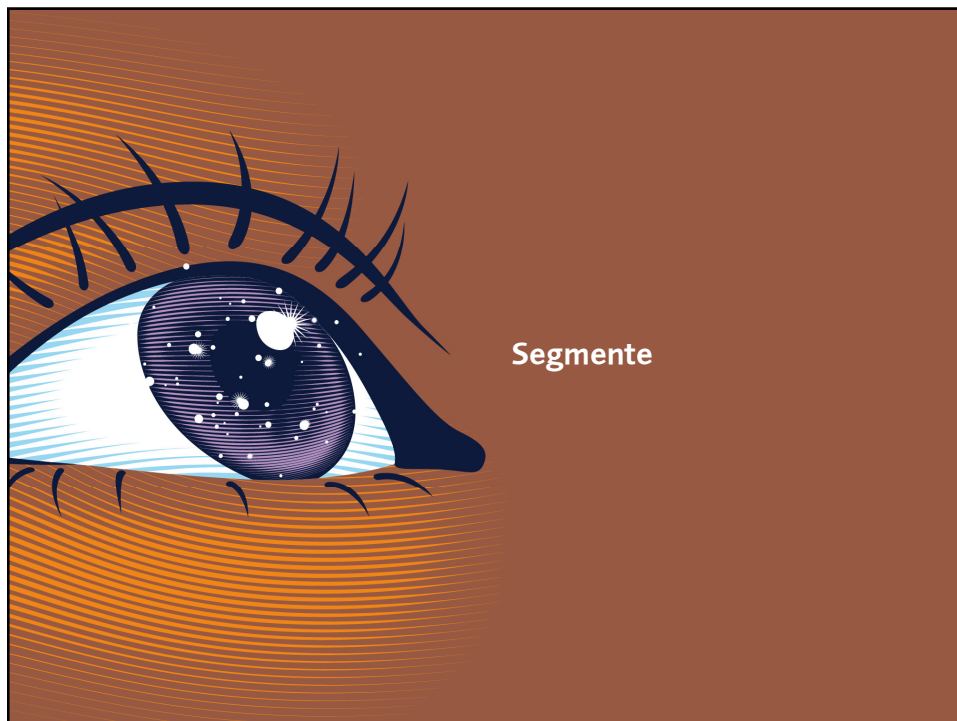


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Betreute Kundenvermögen – Assetklassen/Währungen



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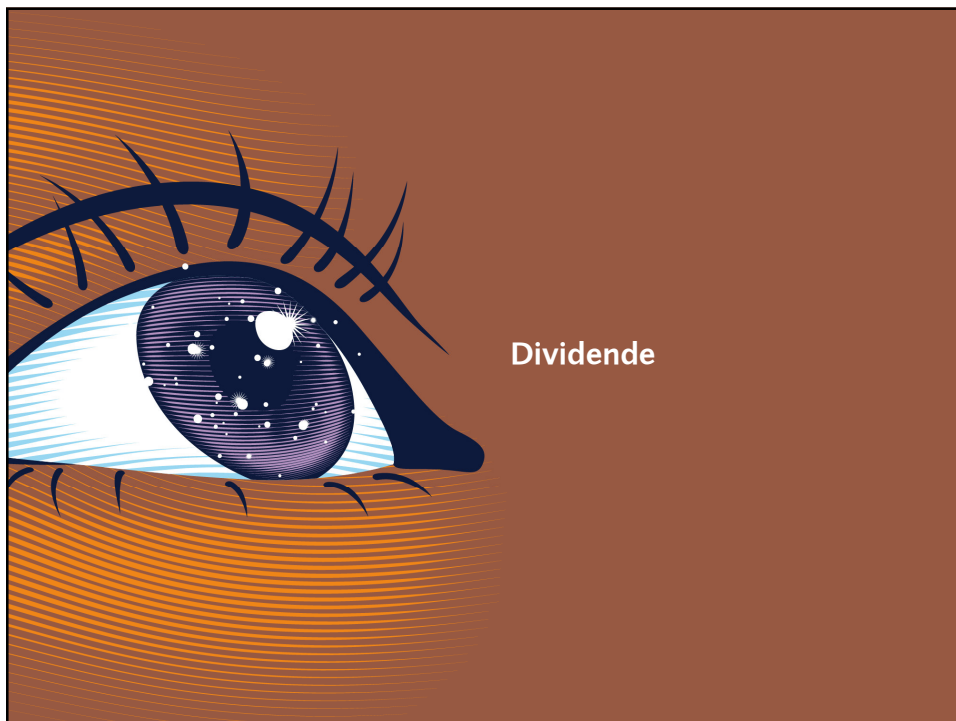


Segmentübersicht per 31. Dezember 2012

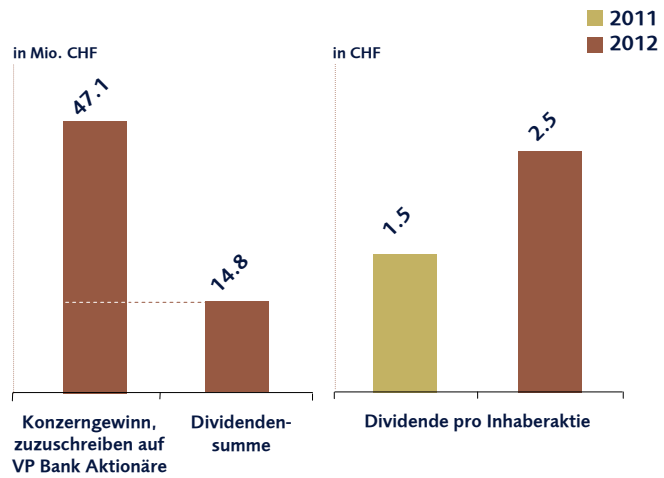
* in CHF	Banking Liechtenstein & Regional Market	Private Banking International	Chief Operating Officer	CFO & Corporate Center	Konzern
Ergebnis vor Steuern*	47.5 Mio.	-22.5 Mio.	-2.4 Mio.	26.4 Mio.	49.1 Mio.
Betreute Kundenvermögen*	17.8 Mrd.	10.4 Mrd.	0.0 Mrd.	0.2 Mrd.	28.5 Mrd.
Personalbestand (teilzeitbereinigt)	156.2	249.7	193.9	107.1	706.9



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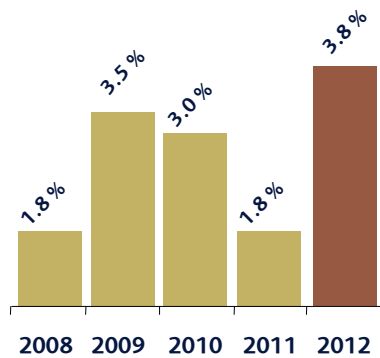


Dividende

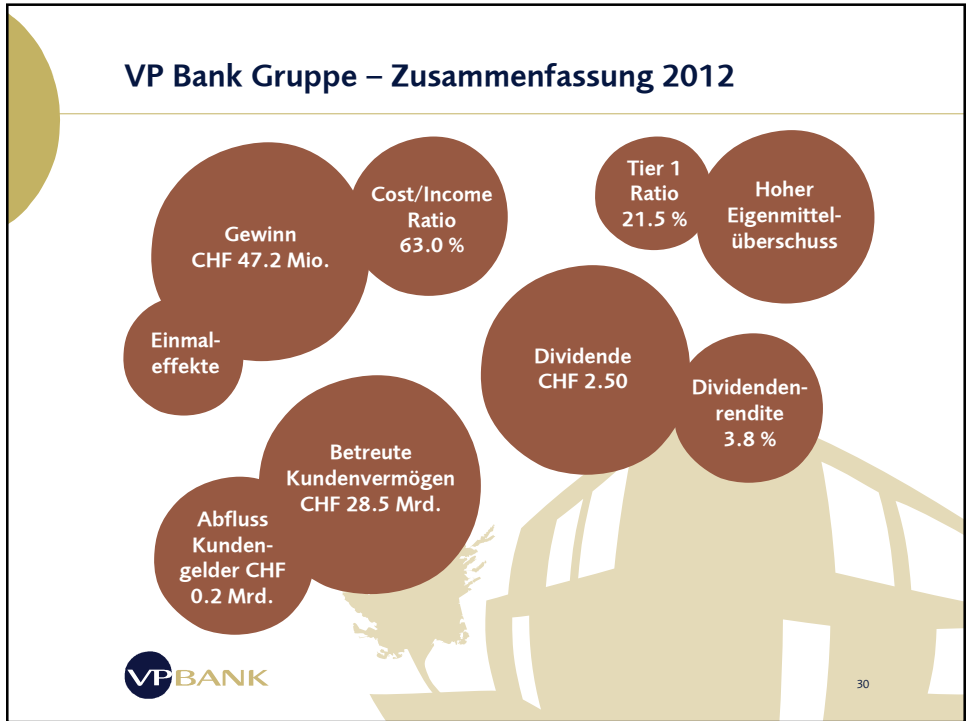


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Dividendenrendite




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**Ausblick und strategische
Positionierung aus Sicht
des Verwaltungsrates**
Fredy Vogt
Präsident des Verwaltungsrates

The image features a stylized eye with a yellow-green background. The iris is a vibrant orange and yellow, containing a silhouette of a person's profile facing right. The eye is detailed with black eyelashes and a white highlight on the pupil.



Fragen & Antworten

The image features a stylized eye with a yellow-green background. The iris is a vibrant orange and yellow, containing a silhouette of a person standing on a boat, holding a long pole. The eye is detailed with black eyelashes and a white highlight on the pupil.

